# TOWN of SIREN

## ESTIMATED BUDGET FOR 2027

Revised 10/25/2026

### REVENUES

| | 2026 | 2027 | % Change |
|---|---|---|---|
| TAXES | $1,085,916 | $996,391 | -8.24% |
| SPECIAL ASSESSMENTS | $0 | $0 | 0.00% |
| INTERGOVERNMENTAL REVENUES | $279,282 | $266,645 | -4.52% |
| LICENSES & PERMITS | $3,400 | $3,400 | 0.00% |
| FINES, FORFEITS & PENALTIES | $0 | $0 | 0.00% |
| PUBLIC CHARGES FOR SERVICES | $0 | $0 | 0.00% |
| INTERGOVERNMENTAL CHARGES FOR SERVICES | $15,000 | $15,000 | 0.00% |
| MISCELLANEOUS REVENUES | $1,700 | $11,900 | 600.00% |
| OTHER FINANCING SOURCES | $0 | $0 | 0.00% |
| | | | |
| **TOTAL REVENUES** | **$1,385,298** | **$1,293,336** | -6.64% |

### EXPENDITURES

| | | | |
|---|---|---|---|
| GENERAL GOVERNMENT | $108,400 | $106,705 | -1.56% |
| PUBLIC SAFETY | $148,167 | $157,340 | 6.19% |
| PUBLIC WORKS | $641,731 | $606,691 | -5.46% |
| HEALTH & HUMAN SERVICES | $5,000 | $6,000 | 20.00% |
| CULTURE, RECREATION & EDUCATION | $0 | $0 | 0.00% |
| CONSERVATION & DEVELOPMENT | $0 | $0 | 0.00% |
| CAPITAL OUTLAY | $0 | $0 | 0.00% |
| DEBT SERVICE | $482,000 | $416,600 | -13.57% |
| OTHER FINANCING USES | $0 | $0 | 0.00% |
| | | | |
| **TOTAL EXPENDITURES** | **$1,385,298** | **$1,293,336** | -6.64% |