

TOWN of SIREN

APPROVED 2026 BUDGET

REVENUES

	2025	2026	% DIFF
TAXES	\$881,815	\$1,070,841	21.43%
SPECIAL ASSESSMENTS	\$0	\$0	0.00%
INTERGOVERNMENTAL REVENUES	\$264,455	\$279,282	5.60%
LICENSES & PERMITS	\$1,720	\$3,400	97.67%
FINES, FORFEITS & PENALTIES	\$0	\$0	0.00%
PUBLIC CHARGES FOR SERVICES	\$0	\$0	0.00%
INTERGORNMENTAL CHARGES FOR SERVICES	\$15,000	\$15,000	0.00%
MISCELLANEOUS REVENUES	\$850	\$1,700	100.00%
OTHER FINANCING SOURCES	\$0	\$0	0.00%
TOTAL	\$1,163,840	\$1,370,223	17.73%

EXPENSES

GENERAL GOVERNMENT	\$83,900	\$108,400	29.20%
PUBLIC SAFETY	\$137,332	\$148,311	7.99%
PUBLIC WORKS	\$523,608	\$626,512	19.65%
HEALTH & HUMAN SERVICES	\$5,000	\$5,000	0.00%
CULTURE, RECREATION & EDUCATION	\$0	\$0	0.00%
CONSERVATION & DEVELOPMENT	\$0	\$0	0.00%
CAPITAL OUTLAY	\$100,000	\$0	0.00%
DEBT SERVICE	\$314,000	\$482,000	53.50%
OTHER FINANCING USES	\$0	\$0	0.00%
TOTAL	\$1,163,840	\$1,370,223	17.73%