

TOWN of SIREN
2025 PUBLIC BUDGET HEARING
6:00PM - October 16, 2025

Siren Town Hall
7240 South Long Lake Rd.
Siren, WI 54872

AGENDA

1. Call meeting to order
2. Verify Budget Meeting Notices Posted
3. Discussion of the 2025 Budget for the Town of Siren
4. Adjourn

TOWN of SIREN
SPECIAL TOWN MEETING of the ELECTORS
6:30 PM - October 16, 2025

Siren Town Hall
7240 South Long Lake Rd.
Siren, WI 54872

1. Call meeting to order
2. Verify Special Meeting Notices have been posted
3. Resolution 2025-10-1 to adopt the 2025 Tax Levy to be placed on the tax roll payable in 2026.
4. Any other Elector business.
5. Adjourn

TOWN of SIREN

PROPOSED BUDGET FOR 2026

REVENUES

	2025	2026	% Change
TAXES	\$881,815	\$1,070,416	+21.4%
SPECIAL ASSESSMENTS	\$0	\$0	
INTERGOVERNMENTAL REVENUES	\$264,455	\$279,282	
LICENSES & PERMITS	\$1,720	\$3,400	
FINES, FORFEITS & PENALTIES	\$0	\$0	
PUBLIC CHARGES FOR SERVICES	\$0	\$0	
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$15,000	\$15,000	
MISCELLANEOUS REVENUES	\$850	\$1,700	
OTHER FINANCING SOURCES	\$0	\$0	
TOTAL REVENUES	\$1,163,840	\$1,369,798	+17.7%

EXPENDITURES

GENERAL GOVERNMENT	\$83,900	\$107,900	
PUBLIC SAFETY	\$141,286	\$148,167	
PUBLIC WORKS	\$519,654	\$626,731	
HEALTH & HUMAN SERVICES	\$5,000	\$5,000	
CULTURE, RECREATION & EDUCATION	\$0	\$0	
CONSERVATION & DEVELOPMENT	\$0	\$0	
CAPITAL OUTLAY	\$100,000	\$0	
DEBT SERVICE	\$314,000	\$482,000	+53.4
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$1,163,840	\$1,369,798	

Debt Service includes elector approved loan for road construction and loan for replacement rescue truck for the Siren Fire Association. These are one-year term loans that are applied to the tax levy.