

**TOWN of SIREN  
2025 PUBLIC BUDGET HEARING  
6:30PM - October 17, 2024**

**Siren Town Hall  
7240 South Long Lake Rd.  
Siren, WI 54872**

**AGENDA**

1. Call meeting to order
2. Verify Budget Meeting Notices Posted
3. Discussion of the 2025 Budget for the Town of Siren
4. Adjourn

**TOWN of SIREN  
SPECIAL TOWN MEETING of the ELECTORS  
Immediately following Budget Hearing - October 17, 2024**

**Siren Town Hall  
7240 South Long Lake Rd.  
Siren, WI 54872**

**AGENDA**

1. Call meeting to order
2. Verify Special Meeting Notices have been posted
3. Resolution 2024-10-1 to adopt the 2024 Tax Levy in the amount of \$864,488 to be placed on the tax roll payable in 2025.
4. Adjourn

# TOWN of SIREN

## PROPOSED BUDGET FOR 2025

### REVENUES

	2024	2025	% Change
TAXES	\$861,974	\$881,815	2.30%
SPECIAL ASSESSMENTS	\$0	\$0	
INTERGOVERNMENTAL REVENUES	\$233,220	\$264,455	
LICENSES & PERMITS	\$1,600	\$1,720	
FINES, FORFEITS & PENALTIES	\$0	\$0	
PUBLIC CHARGES FOR SERVICES	\$0	\$0	
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$5,000	\$15,000	
MISCELLANEOUS REVENUES	\$6,500	\$850	
OTHER FINANCING SOURCES	\$0	\$0	
<b>TOTAL REVENUES</b>	<b>\$1,108,294</b>	<b>\$1,163,840</b>	<b>5.00%</b>

### EXPENDITURES

GENERAL GOVERNMENT	\$96,800	\$83,900	
PUBLIC SAFETY	\$120,400	\$135,700	
PUBLIC WORKS	\$583,094	\$525,240	
HEALTH & HUMAN SERVICES	\$0	\$5,000	
CULTURE, RECREATION & EDUCATION	\$4,500	\$0	
CONSERVATION & DEVELOPMENT	\$3,500	\$0	
CAPITAL OUTLAY	\$0	\$100,000	
DEBT SERVICE	\$300,000	\$314,000	
OTHER FINANCING USES	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,108,294</b>	<b>\$1,163,840</b>	

\*\* Please Note - with the switch to an online based budgeting/bookkeeping software some of the budget categories are different than what was previously displayed. The totals, however, have remained the same.